

2010 / 2011 RRSB Budget

<u>Revenue</u>	<u>Amount</u>	<u>%</u>
Prov. School Funding Program	\$ 9,935,301.	47.3
Prov. Education Property Tax Credit	1,747,696.	8.3
Tax Incentive Grant	763,891.	3.6
Prov. Gov.'t Other	338,800.	1.6
Special Requirement (Municipal)	6,797,107.	32.4
Federal Gov.'t	70,400.	0.3
First Nations	1,130,400.	5.4
Other Revenue	206,050.	1.0
TOTAL	\$20,989,645.	100.0

<u>Expenses</u>	<u>Amount</u>	<u>%</u>
Instruction	\$ 11,955,995.	57.0
Student Services	3,063,935.	14.6
Community Ed.	22,570.	0.1
Administration	869,125.	4.1
Pupil Support	552,475.	2.6
Transportation	1,455,985.	6.9
Maintenance	2,296,060.	10.9
Fiscal & Capital	773,500.	3.7
TOTAL	\$20,989,645.	100.0